

Town of Boothbay Budget FY2015			FY 2015 Proposed	% Change	FY 2015	% Change	FY 2013	% Change
Capital Improvements E4-401		General Government						
Account Number		Descriptions						
54	514	Reserves	\$140,000.00		\$140,000.00		\$144,500.00	
		Total	\$140,000.00	0.0%	\$140,000.00	-3.1%	\$144,500.00	0.0%
Capital Improvement Totals			\$140,000.00	0.0%	\$140,000.00	-3.1%	\$144,500.00	0.0%
Capital Improvement Fund Balance			\$289,791.00					
Capital Improvement Available Funds			\$429,791.00					

FY 2015 Capital Improvement Expenditures		
Plowtruck with dump body		\$150,000.00
Fire Department Turnout Gear		\$30,000.00
Mapping Project		\$20,000.00
Planning Fund		\$30,000.00