

Town of Boothbay Budget FY2015			FY 2015 Proposed	% Change	FY 2014	% Change	FY 2013	% Change
General Government E1-101 Town Meeting & Election								
Account Number Descriptions								
51	120	Salaries- Part time	\$1,500.00		\$1,500.00		\$1,500.00	
	140	Other Payees	\$150.00		\$150.00		\$150.00	
	150	FICA	\$126.00		\$126.00		\$126.00	
53	313	Commodities	\$3,000.00		\$3,000.00		\$3,000.00	
		Total	\$4,776.00	0.0%	\$4,776.00	0.0%	\$4,776.00	0.0%
General Government E1-102 Selectmen								
Account Number Descriptions								
51	120	Salaries- Part time	\$9,283.00		\$9,283.00		\$9,283.00	
	140	Other payees	\$750.00		\$750.00		\$750.00	
	150	FICA	\$767.52		\$767.52		\$767.52	
52	210	Contract Services	\$11,000.00		\$11,000.00		\$9,000.00	
	212	Dues and subscriptions	\$5,300.00		\$5,300.00		\$5,000.00	
	223	Contingency	\$10,000.00		\$10,000.00		\$10,000.00	
		Total	\$37,100.52	0.0%	\$37,100.52	6.6%	\$34,800.52	3.0%
General Government-E1-104 Planning Board								
Account Number Descriptions								
51	120	Salaries- Part time	\$2,500.00		\$2,500.00		\$2,500.00	
	140	Other Payees	\$2,000.00		\$2,000.00		\$2,000.00	
	150	FICA	\$345.00		\$345.00		\$345.00	
	155	Travel & Training	\$200.00		\$200.00		\$200.00	
52	210	Contract Service	\$1,250.00		\$1,250.00		\$1,250.00	
		Total	\$6,295.00	0.0%	\$6,295.00	0.0%	\$6,295.00	0.0%
General Government-E1-107 Administration								
Account Number Descriptions								
51	110	Salaries- Full Time	\$185,886.16		\$192,125.02		\$176,776.00	
	130	Overtime	\$3,576.00		\$3,734.09		\$3,610.00	
	150	FICA	\$14,493.86		\$14,983.22		\$13,800.00	
	152	MMHET	\$64,107.01		\$67,314.12		\$64,589.00	
	153	ICMA	\$18,946.22		\$19,585.91		\$18,039.00	
	155	Travel & Training	\$6,200.00		\$6,000.00		\$4,000.00	
52	211	Service Agreement	\$7,500.00		\$6,000.00		\$6,000.00	
	212	Dues & Subscriptions	\$1,000.00		\$500.00		\$500.00	

	213	Publications	\$900.00		\$900.00		\$900.00	
	217	Rent or Lease	\$5,700.00		\$5,700.00		\$5,700.00	
	218	Repairs & Maintenance	\$2,000.00		\$2,000.00		\$2,000.00	
53	310	Office Supplies	\$5,500.00		\$4,900.00		\$4,900.00	
	311	Computer Supplies	\$2,300.00		\$2,300.00		\$2,300.00	
	316	Equipment	\$750.00		\$750.00		\$750.00	
		Total	\$318,859.25	-2.4%	\$326,792.36	7.5%	\$303,864.00	-1.1%
General Government-E1-109		Code Enforcement						
Account Number		Descriptions						
51	110	Salaries- Full Time	\$98,365.00		\$96,478.20		\$126,660.14	
	130	Overtime	\$0.00		\$1,440.00		\$2,229.60	
	150	FICA	\$7,524.92		\$7,490.74		\$9,860.06	
	152	MMHET	\$0.00		\$0.00		\$41,360.76	
	153	ICMA	\$9,836.50		\$8,954.62		\$12,888.97	
	155	Travel & Training	\$2,000.00		\$3,600.00		\$4,500.00	
52	210	Contract Service	\$46,000.00		\$40,000.00		\$2,500.00	
	211	Service Agreement	\$8,900.00		\$8,900.00		\$8,900.00	
	212	Dues & Subscriptions	\$500.00		\$500.00		\$900.00	
53	315	Office Equipment	\$500.00		\$500.00		\$500.00	
		Expenditure Share	(\$30,000.00)		(\$30,000.00)		(\$30,000.00)	
		Total	\$143,626.42	4.2%	\$137,863.56	-23.5%	\$180,299.53	-5.7%
General Government Totals			\$510,657.19	-0.4%	\$512,827.45	-3.2%	\$530,035.05	-2.5%