

FY 2015

Town of Boothbay Budget FY2015			FY 2015 Proposed	% Change	FY 2014	% Change	FY 2013	% Change
Public Safety E2-201		Fire Department						
Account Number		Descriptions						
51	120	Salaries-Part Time	\$49,950.00		\$49,950.00		\$49,950.00	
	150	FICA	\$3,821.18		\$3,821.18		\$3,821.18	
	155	Travel & Training	\$11,000.00		\$11,000.00		\$11,000.00	
52	210	Contract Services	\$6,500.00		\$6,500.00		\$6,500.00	
	212	Dues and Subscriptions	\$200.00		\$200.00		\$200.00	
	218	Repairs & Maintenance	\$5,000.00		\$5,000.00		\$5,000.00	
	231	Communications	\$4,000.00		\$4,000.00		\$4,000.00	
53	310	Office Supplies	\$550.00		\$550.00		\$550.00	
	316	Equipment	\$10,000.00		\$10,000.00		\$10,000.00	
55	510	Miscellaneous	\$3,000.00		\$3,000.00		\$3,000.00	
		Total	\$94,021.18	0.0%	\$94,021.18	0.0%	\$94,021.18	0.0%
Public Safety E2-203		Waters/Navigation						
Account Number		Descriptions						
51	120	Salaries Part Time	\$11,100.00		\$11,100.00		\$11,100.00	
	150	FICA	\$849.15		\$849.15		\$849.15	
	155	Travel and Training	\$750.00		\$750.00		\$750.00	
52	210	Contract Services	\$2,000.00		\$2,000.00		\$2,000.00	
	212	Dues and Subscriptions	\$200.00		\$200.00		\$200.00	
	218	Repairs and Maintenance	\$1,000.00		\$1,000.00		\$1,000.00	
	230	Float Repair	\$3,000.00		\$3,000.00		\$3,000.00	
53	313	Supplies	\$1,000.00		\$1,000.00		\$1,000.00	
55	510	Miscellaneous	\$1,000.00		\$1,000.00		\$1,000.00	
		Total	\$20,899.15	0.0%	\$20,899.15	0.0%	\$20,899.15	0.0%
Public Safety-E2-204		Animal Control						
Account Number		Descriptions						
51	120	Salaries Part Time	\$3,547.00		\$3,547.00		\$3,547.00	
	150	FICA	\$271.35		\$271.35		\$271.35	
52	210	Contract Services	\$2,200.00		\$2,200.00		\$2,200.00	
53	313	Supplies	\$322.00		\$322.00		\$322.00	
		Total	\$6,340.35	0.0%	\$6,340.35	0.0%	\$6,340.35	-6.5%

Public Safety-E2-205		Fire Protection						
Account Number		Descriptions						
52	210	Contract Services	\$245,632.00		\$246,000.00		\$240,816.00	
		Total	\$245,632.00	-0.1%	\$246,000.00	2.2%	\$240,816.00	12.0%
Public Safety-E2-208		Street Lights						
Account Number		Descriptions						
52	210	Contract Services	\$26,000.00		\$25,000.00		\$25,000.00	
		Total	\$26,000.00	4.0%	\$25,000.00	0.0%	\$25,000.00	0.0%
Public Safety-E2-209		Emergency Management						
Account Number		Descriptions						
52	210	Contract Services	\$2,300.00		\$2,300.00		\$2,300.00	
		Total	\$2,300.00	0.0%	\$2,300.00	0.0%	\$2,300.00	0.0%
Public Safety Totals			\$395,192.67	0.2%	\$394,560.67	1.3%	\$389,376.67	7.0%