

Town of Boothbay Budget FY2015			FY 2015 Proposed	% Change	FY 2014	% Change	FY 2013	% Change
Service Account E6-601		Legal						
Account Number		Descriptions						
52	210	Contract Services	\$30,000.00		\$30,000.00		\$0.00	
		Total	\$30,000.00		\$30,000.00		\$0.00	
Service Account E6-602		Service Account						
Account Number		Descriptions						
52	215	Advertising	\$4,000.00		\$3,500.00		\$3,500.00	
	224	Telephone	\$12,000.00		\$12,000.00		\$13,300.00	
	225	Printing	\$5,500.00		\$5,500.00		\$6,500.00	
53	305	Postage	\$6,000.00		\$6,000.00		\$6,500.00	
		Total	\$27,500.00	1.9%	\$27,000.00	-9.4%	\$29,800.00	19.2%
Service Account E6-603		Building and Grounds						
Account Number		Descriptions						
52	210	Contract Services	\$6,000.00		\$5,000.00		\$7,500.00	
	218	Repairs & Maintenance	\$10,000.00		\$10,000.00		\$10,000.00	
	219	Electrical	\$11,250.00		\$12,500.00		\$12,500.00	
	220	Water Service	\$4,200.00		\$4,200.00		\$4,200.00	
	221	Sewer Service	\$1,250.00		\$1,250.00		\$1,250.00	
	222	Heating Oil	\$10,000.00		\$10,000.00		\$10,000.00	
53	313	Supplies	\$3,000.00		\$3,000.00		\$3,000.00	
55	510	Miscellaneous	\$5,000.00		\$5,000.00		\$5,000.00	
		Total	\$50,700.00	-0.5%	\$50,950.00	-4.7%	\$53,450.00	0.0%
Service Accounts Total			\$108,200.00	0.2%	\$107,950.00	29.7%	\$83,250.00	-17.9%