

Town of Boothbay Budget FY2021		FY 2021 Proposed	% Change	FY 2020 Proposed	% Change	FY 2019 Proposed	% Change	FY 2018 Proposed	% Change	FY 2017 Proposed	% Change	FY 2016	% Change	FY 2015	% Change	FY 2014	% Change	FY 2013	% Change	FY 2012
General Government E1-101 Town Meeting & Election																				
Account Number																				
51	120 Salaries- Part time	\$2,500.00		\$1,500.00		\$2,500		\$1,500		\$2,500.00		\$1,500.00		\$1,500.00		\$1,500.00		1,500.00		1,500.00
	140 Other Payees	\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		150.00		150.00
	150 FICA	\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		126.00		115.00
53	313 Commodities	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		3,000.00		3,000.00
	Total	\$5,776	20.94%	\$4,776	-20.94%	\$5,776	20.94%	\$4,776	-20.94%	\$5,776.00	20.94%	\$4,776.00	20.94%	\$4,776.00	0.0%	\$4,776.00	0.0%	\$4,776.00	0.0%	4,765.00
General Government E1-102 Selectmen																				
Account Number																				
51	120 Salaries- Part time	\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		9,283.00		9,283.00
	140 Other payees	\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		750.00		750.00
	150 FICA	\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		767.52		780.00
52	210 Contract Services	\$11,000.00		\$11,000.00		\$11,000		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		9,000.00		8,000.00
	212 Dues and subscriptions	\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,300.00		\$5,300.00		\$5,300.00		5,000.00		5,000.00
	223 Contingency	\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		10,000.00		10,000.00
	Total	\$37,700.52	0.00%	\$37,700.52	0.00%	\$37,700.52	0.00%	\$37,700.52	0.00%	\$37,700.52	1.6%	\$37,100.52	0.0%	\$37,100.52	6.6%	\$37,100.52	6.6%	\$34,800.52	6.6%	33,813.00
General Government-E1-104 Planning Board																				
Account Number																				
51	120 Salaries- Part time	\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		2,500.00		2,500.00
	140 Other Payees	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		2,000.00		2,000.00
	150 FICA	\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		345.00		345.00
	155 Travel & Training	\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		200.00		200.00
52	210 Contract Service	\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		1,250.00		1,250.00
	Total	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.0%	\$5,295.00	-15.9%	\$6,295.00	0.0%	\$6,295.00	0.0%	6,295.00		6,295.00
General Government-E1-107 Administration																				
Account Number																				
51	110 Salaries- Full Time	\$220,616.00		\$210,353.00		\$202,384.80		\$187,111.00		\$178,290.40		\$167,894.81		\$185,886.16		\$192,125.02		176,776.00		173,824.00
	130 Overtime	\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,763.80		\$3,576.00		\$3,734.09		3,610.00		4,000.00
	150 FICA	\$13,623.00		\$13,602.00		\$13,584.40		\$13,328.31		\$13,935.27		\$14,493.86		\$14,983.22		\$13,800.00		13,604.00		13,106.67
	152 MMHET	\$72,055.00		\$72,033.00		\$71,991.00		\$70,861.00		\$60,933.99		\$64,107.01		\$67,314.12		\$64,589.00		71,000.00		67,985.00
	153 ICMA	\$18,713.00		\$18,662.00		\$18,601.00		\$18,441.00		\$18,631.39		\$18,946.22		\$19,585.91		\$18,039.00		17,782.00		17,133.90
	155 Travel & Training	\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,000.00		\$6,000.00		4,000.00		4,000.00
52	211 Service Agreement	\$11,000.00		\$11,000.00		\$11,000.00		\$8,800.00		\$8,600.00		\$7,500.00		\$6,000.00		\$6,000.00		6,000.00		6,000.00
	212 Dues & Subscriptions	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$500.00		\$500.00		500.00		500.00
	213 Publications	\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$900.00		\$900.00		\$900.00		900.00		900.00
	217 Rent or Lease	\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		5,700.00		5,700.00
	218 Repairs & Maintenance	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		2,000.00		2,000.00
	310 Office Supplies	\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,500.00		\$4,900.00		\$4,900.00		4,900.00		4,900.00
	311 Computer Supplies	\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		2,300.00		2,300.00
	316 Equipment	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$750.00		\$750.00		\$750.00		750.00		750.00
	Total	\$636,677	2.93%	\$635,320.00	2.34%	\$645,231.20	5.83%	\$626,211.31	5.89%	\$608,061.05	2.3%	\$601,055.70	-7.9%	\$626,792.36	7.5%	\$619,337.11	3.1%	\$609,822.00	2.2%	\$603,102.57
General Government-E1-109 Code Enforcement																				
Account Number																				
51	110 Salaries- Full Time	\$97,193.00		\$85,001.00		\$78,007.00		\$75,880.00		\$97,995.23		\$98,365.00		\$96,478.20		\$126,660.14		124,758.00		104,159.27
	130 Overtime	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,444.00		\$2,229.60		9,544.00		7,588.77
	150 FICA	\$7,682.00		\$7,564.00		\$7,484.00		\$7,384.00		\$7,496.64		\$7,524.92		\$7,490.74		\$9,860.06		28,947.00		38,661.40
	152 MMHET	\$19,619.00		\$19,619.00		\$19,619.00		\$19,619.00		\$22,800.00		\$0.00		\$0.00		\$41,360.76		10,626.00		9,919.95
	153 ICMA	\$7,463.00		\$7,412.00		\$7,388.00		\$7,588.00		\$9,799.52		\$9,836.50		\$8,954.62		\$12,888.97		4,500.00		3,600.00
	155 Travel & Training	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,600.00		\$4,500.00		2,500.00		2,500.00
52	210 Contract Service	\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$46,000.00		\$40,000.00		\$8,900.00		9,000.00		9,000.00
	211 Service Agreement	\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$500.00		\$500.00		\$900.00		900.00		900.00
	212 Dues & Subscriptions	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		500.00		500.00
	315 Office Equipment	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		500.00		500.00
	Expenditure Share	\$-35,720.00		\$-35,720		\$-30,000		\$-30,000		(\$30,000.00)		(\$30,000.00)		(\$30,000.00)		(\$30,000.00)		500.00		500.00
	Total	\$151,117.00	8.91%	\$138,756.00	-3.00%	\$143,045.00	-13.90%	\$166,135.00	-1.48%	\$168,638.39	17.4%	\$143,626.42	4.2%	\$137,863.56	-23.5%	\$180,299.53	-5.7%	\$191,275.00	8.2%	\$176,829.39
<b>General Government Totals</b>		\$563,565.52	4.39%	\$539,847.52	0.52%	\$537,047.72	-0.57%	\$540,117.83	2.79%	\$525,470.97	6.8%	\$491,853.64	-4.1%	\$512,827.45	-3.2%	\$547,808.16	0.2%	\$46,968.52	4.2%	\$24,804.96



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Public Works-E3-301 Public Works Department																				
Account Number	Descriptions																			
51	110 Salaries- Full Time	\$236,453.00		227,893.00		\$221,799.00		\$216,039.60		\$223,924.67		\$217,347.50		\$212,227.17		\$210,433.98		\$229,129.68		\$193,378.00
	130 Overtime	\$6,136.00		\$6,136.80		\$6,136.80		\$6,136.80		\$6,136.80		\$5,952.60		\$5,809.20		\$5,758.98		\$6,417.00		\$5,000.00
	150 FICA	\$20,324.00		\$20,224.00		\$20,116.00		\$19,864.00		\$17,599.70		\$17,082.46		\$17,082.46		\$16,536.76		\$16,536.76		\$15,252.00
	152 MMHET	\$107,897.00		\$114,897.00		\$110,639.00		\$97,476.00		\$81,239.94		\$81,239.94		\$82,122.27		\$89,731.70		\$87,955.24		\$80,904.00
	153 ICMA	\$23,210.00		\$22,790.00		\$22,230.00		\$21,603.00		\$22,526.15		\$21,950.01		\$21,323.64		\$21,139.30		\$23,554.67		\$18,311.00
	154 Uniforms	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$5,000.00		\$4,500.00
	155 Travel & Training	\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$500.00		\$500.00		\$500.00
52	210 Contract Services	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00
	217 Rent or Lease	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00
	218 Repairs & Maintenance	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$20,000.00		\$20,000.00		\$20,000.00
53	313 Supplies	\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$8,000.00		\$8,000.00		\$10,000.00
	314 Building Supplies	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00
	316 Equipment	\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00
	322 Tires	\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,000.00		\$3,000.00		\$2,600.00		\$2,600.00		\$2,600.00
	323 Signs	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$3,000.00		\$3,000.00
	Total	\$452,270.00	0.46%	450,190.80	2.51%	\$439,170.80	4.72%	\$419,369.40	2.37%	\$409,677.27	2.1%	\$401,222.51	3.2%	\$388,702.72	-5.4%	\$388,702.72	-5.0%	\$409,195.35	13.5%	\$360,445.00
Public Works-E3-302 Snow Removal																				
Account Number	Descriptions																			
51	130 Overtime	\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$15,000.00		\$15,000.00
	150 FICA	\$1,300.50		\$1,300.50		\$1,300.50		\$1,300.50		\$1,300.50		\$1,300.50		\$1,300.50		\$1,300.50		\$1,148.00		\$1,148.00
52	218 Repairs & Maintenance	\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$5,500.00		\$5,500.00		\$5,500.00
53	318 Sand & Gravel	\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$17,000.00		\$15,000.00		\$17,000.00
	320 Salt & Calcium	\$32,500.00		\$32,500.00		\$32,500.00		\$32,500.00		\$32,500.00		\$32,500.00		\$32,500.00		\$30,000.00		\$30,000.00		\$33,000.00
	Total	\$73,800.50	0.00%	\$73,800.50	0.00%	\$73,800.50	0.00%	\$73,800.50	0.00%	\$73,800.50	0.0%	\$73,800.50	4.2%	\$70,800.50	6.2%	\$70,800.50	6.2%	\$66,648.00	-7.0%	\$71,648.00
Public Works-E3-303 Road Improvements																				
Account Number	Descriptions																			
52	210 Contract Services	\$177,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00
	227 Sidewalks	\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$20,000.00		\$12,500.00
53	317 Culverts	\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$19,000.00
	318 Sand & Gravel	\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$3,000.00		\$3,000.00
	321 Cold Patch	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00
55	510 Misc	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,500.00		\$2,500.00
	Total	\$221,500.00	4.73%	\$211,500.00	0.00%	\$211,500.00	0.00%	\$211,500.00	0.00%	\$211,500.00	0.0%	\$211,500.00	0.0%	\$211,500.00	0.0%	\$211,500.00	-1.2%	\$214,000.00	4.9%	\$204,000.00
Public Works-E3-304 Fuel Purchase																				
Account Number	Descriptions																			
52	210 Contract Services	\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$30,000.00		\$30,000.00		\$28,125.00
	Total	\$32,000.00	0	\$32,000.00	0.00%	\$32,000.00	0.00%	\$32,000.00	0.00%	\$32,000.00	0.0%	\$32,000.00	6.7%	\$30,000.00	0.0%	\$30,000.00	0.0%	\$30,000.00	6.7%	\$28,125.00
Public Works Total		\$779,570.50	1.57%	\$767,491.30	1.46%	\$756,471.30	2.69%	\$736,669.90	1.33%	\$726,977.77	1.2%	\$718,523.01	2.5%	\$701,003.22	-2.5%	\$701,003.22	-2.6%	\$719,843.35	8.4%	\$664,218.00

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General Assistance ES-501																				
Account Number	Descriptions																			
52	210 Contract Services	\$8,000.00		\$8,000.00		\$8,000.00		\$8,000.00		\$8,000.00		\$8,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00
	Total	\$8,000.00		\$8,000.00		\$8,000.00		\$8,000.00		\$8,000.00	-20.0%	\$8,000.00	-20.0%	\$10,000.00	0.0%	\$10,000.00	0.0%	\$10,000.00	0.0%	\$10,000.00
<b>General Assistance Total</b>		<b>\$8,000.00</b>	<b>0.00%</b>	<b>\$8,000.00</b>	<b>0.00%</b>	<b>\$8,000.00</b>	<b>0.00%</b>	<b>\$8,000.00</b>	<b>0.00%</b>	<b>\$8,000.00</b>	<b>-20.0%</b>	<b>\$8,000.00</b>	<b>-20.0%</b>	<b>\$10,000.00</b>	<b>0.0%</b>	<b>\$10,000.00</b>	<b>0.0%</b>	<b>\$10,000.00</b>	<b>0.0%</b>	<b>\$10,000.00</b>

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<b>Service Account E6-601</b>																				
Legal																				
Account Number	210	Contract Services		\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$23,000.00
		Total	0	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$23,000.00
<b>Service Account E6-602</b>																				
Service Account																				
Account Number	215	Advertising		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,000.00		\$4,000.00		\$3,500.00		\$3,500.00		\$3,500.00
	224	Telephone		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$13,300.00		\$8,500.00
	225	Printing		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,500.00		\$5,500.00		\$5,500.00		\$6,500.00		\$6,500.00
	305	Postage		\$6,400.00		\$6,400.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,500.00		\$5,500.00
	55	Discharges/Recording Fees		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00
		Total	0.00%	\$34,900.00	1.16%	\$34,900.00	0.00%	\$34,500.00	0.00%	\$34,500.00	25.5%	\$27,500.00	0.0%	\$27,500.00	1.9%	\$27,000.00	-9.4%	\$29,800.00	24.2%	\$24,000.00
<b>Service Account E6-603</b>																				
Building and Grounds																				
Account Number	210	Contract Services		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$7,500.00		\$7,500.00		\$7,183.00
	218	Repairs & Maintenance		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$8,000.00
	219	Electrical		\$11,250.00		\$11,250.00		\$11,250.00		\$11,250.00		\$11,250.00		\$11,250.00		\$12,500.00		\$12,500.00		\$12,500.00
	220	Water Service		\$4,500.00		\$4,500.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00
	221	Sewer Service		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00
	222	Heating Oil		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$8,000.00
	53	Supplies		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$1,000.00
	55	Miscellaneous		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00
		Total	0.00%	\$51,000.00	0.59%	\$51,000.00	0.00%	\$50,700.00	0.00%	\$50,700.00	0.0%	\$50,700.00	-0.5%	\$50,950.00	-4.7%	\$53,450.00	0.0%	\$53,450.00	13.4%	\$47,133.00
<b>Service Account E6-604</b>																				
Information and Technology																				
Account Number	210	Contract Services		\$24,197.00		\$24,197.00		\$24,197.00		\$17,280.00		\$17,280.00		\$17,280.00		\$17,280.00		\$17,280.00		\$17,280.00
	218	Repairs & Maintenance		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00
		Total	0.00%	\$26,197.00	\$0.00	\$26,197.00	35.88%	\$19,280.00	0.00%	\$19,280.00		\$19,280.00		\$19,280.00		\$19,280.00		\$19,280.00		\$19,280.00
<b>Service Accounts Total</b>			0.00%	\$142,097.00	0.50%	\$142,097.00	5.14%	\$134,480.00	0.00%	\$134,480.00	24.3%	\$108,200.00	-0.2%	\$108,450.00	-1.8%	\$110,450.00	32.7%	\$83,250.00	-11.6%	\$94,133.00

Town of Boothbay Budget FY2021		FY 2021 Proposed	% Change	FY 2020 Proposed	% Change	FY 2019 Proposed	% Change	FY 2018 Proposed	% Change	FY 2017 Proposed	% Change	FY 2016	% Change	FY 2015	% Change	FY 2014	% Change	FY2013	% Change	FY2012
Insurances E9-904	Unemployment Ins																			
Account Number	Descriptions																			
52	210 Contract Services	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.0%	\$2,200.00	10.0%	\$2,000.00	9.8%	\$1,821.00	82.1%	\$1,000.00	-71.4%	\$3,500.00
	Total	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.0%	\$2,200.00	10.0%	\$2,000.00	9.8%	\$1,821.00	82.1%	\$1,000.00	-71.4%	\$3,500.00
Insurances E9-905	Workers Comp Ins																			
Account Number	Descriptions																			
52	210 Contract Services	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	5.0%	\$20,000.00	-4.8%	\$21,000.00	0.0%	\$21,000.00	5.0%	\$20,000.00	0.0%	\$20,000.00
	Total	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	5.0%	\$20,000.00	-4.8%	\$21,000.00	0.0%	\$21,000.00	5.0%	\$20,000.00	0.0%	\$20,000.00
Insurances E9-906	Public Officials Ins																			
Account Number	Descriptions																			
52	210 Contract Services									\$0.00	-100.0%	\$1,000.00	0.0%	\$1,000.00	0.0%	\$1,000.00	0.0%	\$1,000.00	-75.0%	\$4,000.00
	Total									\$0.00	-100.0%	\$1,000.00	0.0%	\$1,000.00	0.0%	\$1,000.00	0.0%	\$1,000.00	-75.0%	\$4,000.00
Insurances E9-908	Property and Casualty Ins																			
Account Number	Descriptions																			
52	210 Contract Services	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	16.0%	\$25,000.00	4.2%	\$24,000.00	0.0%	\$24,000.00	0.0%	\$24,000.00	0.0%	\$24,000.00
	Total	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	16.0%	\$25,000.00	4.2%	\$24,000.00	0.0%	\$24,000.00	0.0%	\$24,000.00	0.0%	\$24,000.00
<b>Insurances Total</b>		<b>\$52,200.00</b>	<b>0.00%</b>	<b>\$52,200.00</b>	<b>0.00%</b>	<b>\$52,200.00</b>	<b>0.00%</b>	<b>\$52,200.00</b>	<b>0.00%</b>	<b>\$52,200.00</b>	<b>8.3%</b>	<b>\$48,200.00</b>	<b>0.4%</b>	<b>\$48,000.00</b>	<b>0.4%</b>	<b>\$47,821.00</b>	<b>4.0%</b>	<b>\$46,000.00</b>	<b>-10.7%</b>	<b>\$51,500.00</b>

