

Town of Boothbay Budget FY2022		FY 2022 Proposed	% Change	FY 2021 Proposed	% Change	FY 2020 Proposed	% Change	FY 2019 Proposed	% Change	FY 2018 Proposed	% Change	FY 2017 Proposed	% Change	FY 2016	% Change	FY 2015	% Change	FY 2014	% Change	FY 2013	% Change	FY 2012	
General Government-EI-101																							
Town Meeting & Election																							
Account Number	Descriptions																						
51	120 Salaries- Part time	\$1,500.00		\$2,500.00		\$1,500.00		\$2,500.00		\$1,500.00		\$2,500.00		\$1,500.00		\$1,500.00		\$2,500.00		\$1,500.00		1,500.00	
	140 Other Payees	\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		\$150.00		150.00	
	150 FICA	\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		\$126.00		126.00	
53	313 Commodities	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		3,000.00	
	Total	\$4,776.00	-20.94%	\$5,776.00	20.94%	\$4,776.00	-20.94%	\$5,776.00	20.94%	\$4,776.00	-20.94%	\$5,776.00	20.94%	\$4,776.00	0.0%	\$4,776.00	0.0%	\$4,776.00	0.0%	\$4,776.00	0.0%	4,776.00	0.2%
General Government EI-102																							
Selectmen																							
Account Number	Descriptions																						
51	120 Salaries- Part time	\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		\$9,283.00		9,283.00	
	140 Other payees	\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		750.00	
	150 FICA	\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		\$767.52		767.52	
52	210 Contract Services	\$11,750.00		\$11,750.00		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		9,000.00	8,000.00
	212 Dues and subscriptions	\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		\$5,900.00		5,000.00	5,000.00
	223 Contingency	\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		10,000.00	10,000.00
	Total	\$38,450.52	0.00%	\$38,450.52	1.99%	\$37,700.52	0.00%	\$37,700.52	0.00%	\$37,700.52	\$0.00	\$37,700.52	1.6%	\$37,100.52	0.0%	\$37,100.52	6.6%	\$37,100.52	6.6%	\$37,100.52	6.6%	34,800.52	33,813.00
General Government-EI-104																							
Planning Board																							
Account Number	Descriptions																						
51	120 Salaries- Part time	\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00		2,500.00	2,500.00
	140 Other Payees	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		2,000.00	2,000.00
	150 FICA	\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		\$345.00		345.00	345.00
	155 Travel & Training	\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00		200.00	200.00
52	210 Contract Service	\$1,250.00	0.00%	\$1,250.00	0.00%	\$1,250.00	0.00%	\$1,250.00	0.00%	\$1,250.00	0.00%	\$1,250.00	0.0%	\$1,250.00	-15.9%	\$1,250.00	0.0%	\$1,250.00	0.0%	\$1,250.00	0.0%	1,250.00	1,250.00
	Total	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.00%	\$5,295.00	0.0%	\$5,295.00	-15.9%	\$5,295.00	0.0%	\$5,295.00	0.0%	\$5,295.00	0.0%	6,295.00	6,295.00
General Government-EI-107																							
Administration																							
Account Number	Descriptions																						
51	110 Salaries- Full Time	\$225,665.00		\$220,616.00		\$210,353.00		\$202,384.80		\$187,111.00		\$178,290.40		\$167,894.81		\$185,886.16		\$192,125.02		\$192,125.02		176,776.00	173,824.00
	130 Overtime	\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		\$3,870.00		3,610.00	4,000.00
	150 FICA	\$13,642.00		\$13,623.00		\$13,602.00		\$13,598.40		\$13,328.31		\$13,935.27		\$14,983.86		\$14,983.22		\$14,983.22		\$14,983.22		13,604.00	13,106.67
	152 MMHET	\$72,055.00		\$72,055.00		\$72,033.00		\$71,991.00		\$70,861.00		\$60,933.99		\$64,107.01		\$67,314.12		\$64,589.00		\$64,589.00		71,000.00	67,989.00
	153 ICMA	\$18,860.00		\$18,713.00		\$18,601.00		\$18,601.00		\$18,441.00		\$19,946.39		\$19,585.91		\$17,782.00		\$18,939.00		\$18,939.00		17,782.00	17,132.90
	155 Travel & Training	\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		\$6,200.00		4,000.00	4,000.00
	211 Service Agreement	\$11,000.00		\$11,000.00		\$11,000.00		\$11,000.00		\$8,800.00		\$8,600.00		\$7,500.00		\$6,000.00		\$6,000.00		\$6,000.00		6,000.00	6,000.00
	212 Dues & Subscriptions	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		900.00	900.00
	213 Publications	\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		\$600.00		500.00	500.00
	217 Rent or Lease	\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		\$5,700.00		5,700.00	5,700.00
	218 Repairs & Maintenance	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		2,000.00	2,000.00
	310 Office Supplies	\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		4,900.00	4,900.00
	311 Computer Supplies	\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		\$2,300.00		2,300.00	2,300.00
	316 Equipment	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		750.00	750.00
	Total	\$688,922.00	1.43%	\$683,677.00	2.93%	\$683,320.00	2.94%	\$685,231.20	5.83%	\$626,211.31	5.89%	\$608,061.05	2.3%	\$601,055.70	-7.9%	\$626,792.36	7.5%	\$619,397.11	3.1%	\$619,397.11	3.1%	309,822.00	303,102.57
General Government-EI-109																							
Code Enforcement																							
Account Number	Descriptions																						
51	110 Salaries- Full Time	\$97,193.00		\$97,193.00		\$85,001.00		\$78,007.00		\$75,880.00		\$97,995.23		\$98,365.00		\$96,478.20		\$126,660.14		\$126,660.14		124,758.00	104,159.27
	130 Overtime	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,440.00		\$2,229.60		\$2,229.60		9,544.00	7,588.77
	150 FICA	\$7,682.00		\$7,682.00		\$7,564.00		\$7,484.00		\$7,384.00		\$7,496.64		\$7,524.92		\$7,490.74		\$9,860.06		\$9,860.06		28,947.00	38,661.40
	152 MMHET	\$19,619.00		\$19,619.00		\$19,619.00		\$19,619.00		\$19,619.00		\$19,799.52		\$12,888.97		\$12,888.97		\$12,888.97		\$12,888.97		10,626.00	9,919.95
	153 ICMA	\$7,463.00		\$7,463.00		\$7,412.00		\$7,388.00		\$7,588.00		\$9,799.52		\$9,836.50		\$8,954.62		\$4,500.00		\$4,500.00		4,500.00	3,600.00
	155 Travel & Training	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$2,000.00		\$3,600.00		\$2,500.00		\$2,500.00		9,000.00	9,000.00
	210 Contract Service	\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$47,380.00		\$46,000.00		\$40,000.00		\$40,000.00		\$40,000.00		9,000.00	9,000.00
	211 Service Agreement	\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		900.00	900.00
	212 Dues & Subscriptions	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		500.00	500.00
	315 Office Equipment	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		500.00	500.00
	Expenditure Share	\$-35,720.00		\$-35,720.00		\$-35,720.00		\$-30,000.00		\$-30,000.00		\$-30,000.00		\$-30,000.00		\$-30,000.00		\$-30,000.00		\$-30,000.00		500.00	500.00
	Total	\$151,117.00	0.00%	\$151,117.00	8.91%	\$138,756.00	-3.00%	\$143,045.00	-13.90%	\$166,135.00	-1.48%	\$168,638.39	17.4%	\$143,626.42	4.2%	\$137,883.56	-23.5%	\$180,299.53	-5.7%	\$180,299.53	-5.7%	191,275.00	176,829.39
General Government Totals		\$568,530.52	0.																				

Town of Boothbay Budget FY2022		FY 2022 Proposed		FY 2021 Proposed		FY 2020 Proposed		FY 2019 Proposed		FY 2018 Proposed		FY 2017 Proposed		FY 2016		FY 2015		FY 2014		FY2013		FY2012	
Account Number	Descriptions		% Change		% Change		% Change		% Change		% Change		% Change		% Change		% Change		% Change		% Change		% Change
Public Works-E3-301 Public Works Department																							
51	110 Salaries- Full Time	\$445,322		\$236,453.00		227,893.00		\$221,799.00		\$223,924.67		\$217,347.50		\$212,227.17		\$210,433.98		\$229,129.68		\$193,378.00			
	130 Overtime	\$6,136.00		\$6,136.00		\$6,136.80		\$6,136.80		\$6,136.80		\$5,952.60		\$5,809.20		\$5,758.98		\$6,417.00		\$5,000.00			
	150 FICA	\$20,438.00		\$20,324.00		\$20,224.00		\$20,116.00		\$17,599.70		\$17,082.46		\$17,082.46		\$16,538.76		\$16,538.76		\$15,252.00			
	152 MMHET	\$107,897.00		\$107,897.00		\$114,897.00		\$110,639.00		\$97,476.00		\$81,239.94		\$82,122.27		\$89,731.70		\$87,955.24		\$80,504.00			
	153 ICMA	\$23,632.00		\$23,210.00		\$22,790.00		\$22,230.00		\$21,603.00		\$22,526.15		\$21,850.01		\$21,323.64		\$23,544.67		\$18,311.00			
	154 Uniforms	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$4,500.00			
	155 Travel & Training	\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$750.00		\$500.00			
	210 Contract Services	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00			
	217 Rent or Lease	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$500.00		\$20,000.00			
	218 Repairs & Maintenance	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$20,000.00			
	313 Supplies	\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$8,000.00			
	314 Building Supplies	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00			
	316 Equipment	\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00			
	322 Tires	\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$3,500.00		\$2,600.00			
	323 Signs	\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00			
	Total	\$461,675	2.08%	\$452,270.00	0.46%	\$450,190.80	2.51%	\$439,170.80	4.72%	\$419,369.40	2.37%	\$409,677.27	2.1%	\$401,222.51	3.2%	\$388,702.72	-5.4%	\$388,702.72	-5.0%	\$409,195.35	13.5%		
Public Works-E3-302 Snow Removal																							
Public Works-E3-303 Road Improvements																							
Public Works-E3-304 Fuel Purchase																							
52	210 Contract Services	\$187,000.00		\$177,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00		\$167,000.00			
	227 Sidewalks	\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00			
	317 Culverts	\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00			
	318 Sand & Gravel	\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00		\$20,000.00			
	321 Cold Patch	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00			
	510 Misc	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
	Total	\$231,500.00	4.51%	\$221,500.00	4.73%	\$211,500.00	0.00%	\$211,500.00	0.00%	\$211,500.00	0.00%	\$211,500.00	0.0%	\$211,500.00	0.0%	\$211,500.00	-1.2%	\$214,000.00	4.9%	\$204,000.00			
Public Works-E3-304 Fuel Purchase																							
52	210 Contract Services	\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$32,000.00		\$30,000.00			
	Total	\$32,000.00	0	\$32,000.00	0.00%	\$32,000.00	0.00%	\$32,000.00	0.00%	\$32,000.00	0.00%	\$32,000.00	0.0%	\$32,000.00	6.7%	\$30,000.00	0.0%	\$30,000.00	0.0%	\$28,125.00	6.7%		
Public Works Total		\$798,975.00	2.49%	\$779,570.50	1.57%	\$767,491.30	1.46%	\$756,471.30	2.69%	\$736,669.90	1.33%	\$726,977.77	1.2%	\$718,523.01	2.5%	\$701,003.22	-2.5%	\$701,003.22	-2.6%	\$719,843.35	8.4%		

Town of Boothbay Budget FY2021		FY 2022 Proposed	% Change	FY 2021 Proposed	% Change	FY 2020 Proposed	% Change	FY 2019 Proposed	% Change	FY 2018 Proposed	% Change	FY 2017 Proposed	% Change	FY 2016	% Change	FY 2015	% Change	FY 2014	% Change	FY2013	% Change	FY2012		
Service Account E6-601																								
Legal																								
Account Number	210	Contract Services		\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$23,000.00		
		Total		\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$30,000.00	0.00%	\$23,000.00		
Service Account E6-602																								
Service Account																								
Account Number	215	Advertising		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,500.00		\$4,000.00		\$4,000.00		\$3,500.00		\$3,500.00		\$3,500.00		
	224	Telephone		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$12,000.00		\$13,300.00		
	225	Printing		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,500.00		\$5,500.00		\$5,500.00		\$5,500.00		\$6,500.00		
	305	Postage		\$6,400.00		\$6,400.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,500.00		
	510	Discharges/Recording Fees		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$5,500.00		
		Total		\$34,900.00	0.00%	\$34,900.00	0.00%	\$34,900.00	1.16%	\$34,500.00	0.00%	\$34,500.00	0.00%	\$27,500.00	0.0%	\$27,500.00	1.9%	\$27,000.00	-9.4%	\$29,800.00	24.2%	\$24,000.00		
Service Account E6-603																								
Building and Grounds																								
Account Number	210	Contract Services		\$8,600.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00		\$5,000.00		\$7,500.00		\$7,500.00		\$7,183.00		
	218	Repairs & Maintenance		\$13,500.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		
	219	Electrical		\$11,250.00		\$11,250.00		\$11,250.00		\$11,250.00		\$11,250.00		\$11,250.00		\$12,500.00		\$12,500.00		\$12,500.00		\$12,500.00		
	220	Water Service		\$10,000.00		\$10,000.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		
	221	Sewer Service		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		\$1,250.00		
	222	Heating Oil		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		
	53	Supplies		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		
	55	Miscellaneous		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		
		Total		\$62,600.00	10.80%	\$56,500.00	10.78%	\$51,000.00	0.59%	\$50,700.00	0.00%	\$50,700.00	0.00%	\$50,700.00	-0.5%	\$50,950.00	-4.7%	\$53,450.00	0.0%	\$53,450.00	13.4%	\$47,133.00		
Service Account E6-604																								
Information and Technology																								
Account Number	210	Contract Services		\$24,197.00		\$24,197.00		\$24,197.00		\$24,197.00		\$17,280.00		\$17,280.00		\$17,280.00		\$17,280.00		\$17,280.00		\$17,280.00		
	218	Repairs & Maintenance		\$2,000.00	0.00%	\$2,000.00	0.00%	\$2,000.00	\$0.00	\$2,000.00	35.89%	\$2,000.00	0.00%	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		
		Total		\$26,197.00	0.00%	\$26,197.00	0.00%	\$26,197.00	\$0.00	\$26,197.00	35.89%	\$19,280.00	0.00%	\$19,280.00		\$19,280.00		\$19,280.00		\$19,280.00		\$19,280.00		
Service Accounts Total				\$153,697.00	4.13%	\$147,597.00	3.87%	\$142,097.00	0.50%	\$141,397.00	5.14%	\$134,480.00	0.00%	\$134,480.00	24.3%	\$108,200.00	-0.2%	\$108,450.00	-1.8%	\$110,450.00	32.7%	\$83,250.00	-11.6%	\$94,133.00

Town of Boothbay Budget FY2021		FY 2022 Proposed	% Change	FY 2021 Proposed	% Change	FY 2020 Proposed	% Change	FY 2019 Proposed	% Change	FY 2018 Proposed	% Change	FY 2017 Proposed	% Change	FY 2016	% Change	FY 2015	% Change	FY 2014	% Change	FY2013	% Change	FY2012
Insurances E9-904																						
Account Number	Unemployment Ins																					
52	Descriptions	\$2,200.00		\$2,200.00		\$2,200.00		\$2,200.00		\$2,200.00		\$2,200.00		\$2,200.00		\$2,000.00		\$1,821.00		\$1,000.00		\$3,500.00
	Total	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.00%	\$2,200.00	0.0%	\$2,200.00	10.0%	\$2,000.00	9.8%	\$1,821.00	82.1%	\$1,000.00	-71.4%	\$3,500.00
Insurances E9-905																						
Account Number	Workers Comp Ins																					
52	Descriptions	\$21,000.00		\$21,000.00		\$21,000.00		\$21,000.00		\$21,000.00		\$21,000.00		\$20,000.00		\$21,000.00		\$21,000.00		\$20,000.00		\$20,000.00
	Total	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	0.00%	\$21,000.00	5.0%	\$20,000.00	-4.8%	\$21,000.00	0.0%	\$21,000.00	5.0%	\$20,000.00	0.0%	\$20,000.00
Insurances E9-906																						
Account Number	Public Officials Ins																					
52	Descriptions											\$0.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$4,000.00
	Total											\$0.00	-100.0%	\$1,000.00	0.0%	\$1,000.00		\$1,000.00		\$1,000.00	-75.0%	\$4,000.00
Insurances E9-908																						
Account Number	Property and Casualty Ins																					
52	Descriptions	\$29,000.00		\$29,000.00		\$29,000.00		\$29,000.00		\$29,000.00		\$29,000.00		\$25,000.00		\$24,000.00		\$24,000.00		\$24,000.00		\$24,000.00
	Total	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	0.00%	\$29,000.00	16.0%	\$25,000.00	4.2%	\$24,000.00	0.0%	\$24,000.00	0.0%	\$24,000.00	0.0%	\$24,000.00
Insurances Total																						
		\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	0.00%	\$52,200.00	8.3%	\$48,200.00	0.4%	\$48,000.00	0.4%	\$47,821.00	4.0%	\$46,000.00	-10.7%	\$51,500.00